

RESOLUTION NO. 2020-026
WESTON, WISCONSIN

**A RESOLUTION OF THE VILLAGE OF WESTON ADOPTING ITS DEBT SERVICE,
SPECIAL REVENUE, CAPITAL PROJECTS, AND PROPRIETARY FUNDS
2021 BUDGETS**

BE IT RESOLVED by the Village President and Village Board of the Village of Weston, Wisconsin, that the various fund budgets for the year 2021 as prepared, reviewed and modified are hereby adopted as follows:

DEBT SERVICE FUND

\$3,447,958

SPECIAL REVENUE FUNDS

Weston Aquatic Center Fund	213,115
Room Taxes Fund	348,538
TIF District #1 Fund	3,405,106
Community Development Authority Fund – TIF District #1	1,564,673
TIF District #2 Fund	266,261
Community Development Authority Fund – TIF District #2	160,397
Refuse/Recycling Fund	916,936
Civic and Social	14,906
Park and Recreation	500

CAPITAL PROJECTS FUNDS

Capital Improvements Fund – Facilities	14,575,439
Capital Improvements Fund – Streets	1,846,564
Capital Improvements Fund – Equipment	893,667
Capital Projects – TIF District #1	1,188,900

PROPRIETARY FUNDS

Water Utility Enterprise Fund	2,584,470
Sewer Utility Enterprise Fund	2,663,070
Stormwater Utility Enterprise Fund	<u>648,762</u>

Total Funds Budgets for 2021

\$34,739,262

BE IT FURTHER RESOLVED that there is hereby appropriated for the various purposes set up in said budgets the sums all as set forth for each fund.

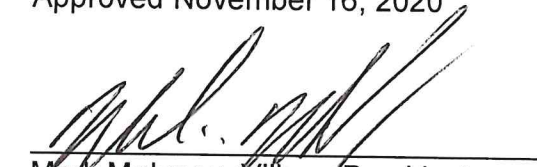
BE IT FURTHER RESOLVED that this resolution shall be in force from and after its passage and publication as provided by law.

Adopted November 16, 2020

Approved November 16, 2020

ATTEST:


Sherry Weinkauf, Village Clerk


Mark Maloney, Village President